

**FORT MYERS SHORES FIRE PROTECTION & RESCUE SERVICE
DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING
Final Budget Hearing
September 20, 2018
AGENDA**

1. Call Meeting to Order
2. Pledge of Allegiance and Moment of Silence
3. Announcement of the percentage increase in millage from the rolled-back rate.
 - a. Rolled-back rate is 1.9190 mills (\$1.9190 per \$1,000)
 - b. Proposed rate is 2.0000 mills (\$2.00 per \$1,000), which is an increase of 4.22% from the rolled-back rate.
4. Public discussion of the proposed millage rate.
5. Vote to adopt Resolution #2018-05 – Adoption of Fiscal Year 2018-2019 Millage Rate.
6. Public discussion of the proposed budget.
7. Vote to adopt Resolution #2018-06 – Adoption of Fiscal Year 2018-2019 Budget of \$10,727,444.00
8. Public Input
9. Adjourn