

FORT MYERS SHORES FIRE PROTECTION & RESCUE SERVICE
DISTRICT
Final Budget Hearing
September 19, 2019
AGENDA

1. Call Meeting to Order
2. Pledge of Allegiance and Moment of Silence
3. Review of the Budget Process
4. Announcement of the percentage increase in millage from the rolled-back rate.
 - a. Rolled-back rate is 2.0218 mills (\$2.0218 per \$1,000)
 - b. Proposed rate is 2.0000 mills (\$2.00 per \$1,000), which is a decrease of 1.08% from the rolled-back rate.
5. Public discussion of the proposed millage rate.
6. Vote to adopt Resolution #2019-04 – Adoption of Fiscal Year 2019-2020 Final Millage Rate.
7. Public discussion of the proposed tentative budget.
8. Vote to adopt Resolution #2019-05 – Adoption of Fiscal Year 2019-2020 Final Budget of \$11,572,304.00
9. Public Input
10. Adjourn