

**FORT MYERS SHORES FIRE PROTECTION & RESCUE SERVICE
DISTRICT
Final Budget Hearing
September 17, 2020
AGENDA**

1. Call Meeting to Order
2. Pledge of Allegiance and Moment of Silence
3. Review of the Budget Process
4. Announcement of the percentage increase in millage from the rolled-back rate.
 - a. Rolled-back rate is 1.8249 mills (\$1.8249 per \$1,000)
 - b. Proposed rate is 2.0000 mills (\$2.00 per \$1,000), which is an increase of 9.60% from the rolled-back rate.
5. Public discussion of the proposed millage rate.
6. Vote to adopt Resolution #2020-07 – Adoption of Fiscal Year 2020-2021 Final Millage Rate.
7. Public discussion of the proposed budget.
8. Vote to adopt Resolution #2020-08 – Adoption of Fiscal Year 2020-2021 Final Budget of \$13,653,539.00
9. Public Input
10. Adjourn