

**FORT MYERS SHORES FIRE PROTECTION & RESCUE SERVICE
DISTRICT
Final Budget Hearing
September 22, 2021
AGENDA**

1. Call Meeting to Order
2. Pledge of Allegiance and Moment of Silence
3. Review of the Budget Process
4. Announcement of the percentage increase in millage from the rolled-back rate
 - a. Rolled-back rate is 2.0782 mills (\$2.0782 per \$1,000 of taxable value)
 - b. Proposed rate is 2.2500 mills (\$2.25 per \$1,000), which is an increase of 8.27% from the rolled-back rate
5. Public discussion of the proposed millage rate
6. Vote to adopt Resolution #2021-04 – Adoption of Fiscal Year 2021-2022 Final Millage Rate
7. Public discussion of the proposed budget
8. Vote to adopt Resolution #2021-05 – Adoption of Fiscal Year 2021-2022 Final Budget
9. Public Input
10. Adjourn