

**FORT MYERS SHORES FIRE PROTECTION & RESCUE SERVICE  
DISTRICT  
Tentative Budget Hearing  
September 15, 2022  
AGENDA**

1. Call Meeting to Order
2. Pledge of Allegiance and Moment of Silence
3. Review of the Budget Process
4. Presentation of proposed Budget and proposed millage rate and public discussion and questions
5. Announcement of the percentage increase in millage from the rolled-back rate
  - a. Rolled-back rate is 2.1573 mills (\$2.1573 per \$1,000 of taxable value)
  - b. Proposed rate is 2.2500 mills (\$2.25 per \$1,000 of taxable value), which is an increase of 4.30% from the rolled-back rate
6. Public discussion of the proposed tentative millage rate
7. Action to adopt Resolution #2022-05 – Adoption of Fiscal Year 2022-2023  
Tentative Millage Rate
8. Public discussion of the proposed tentative budget
9. Action to adopt Resolution #2022-06 – Adoption of Fiscal Year 2022-2023  
Tentative Budget
10. Set meeting date, time and location for Final Budget Hearing
11. Adjourn