

**FORT MYERS SHORES FIRE PROTECTION & RESCUE SERVICE
DISTRICT
Final Budget Hearing
September 29, 2022
AGENDA**

1. Call Meeting to Order
2. Pledge of Allegiance and Moment of Silence
3. Review of the Budget Process
4. Presentation of proposed Budget and proposed millage rate and public discussion and questions
5. Announcement of the percentage increase in millage from the rolled-back rate
 - a. Rolled-back rate is 2.1573 mills (\$2.1573 per \$1,000 of taxable value)
 - b. Proposed rate is 2.2500 mills (\$2.25 per \$1,000 of taxable value), which is an increase of 4.30% from the rolled-back rate
6. Public discussion of the proposed final millage rate
7. Action to adopt Resolution #2022-07 – Adoption of Fiscal Year 2022-2023 Final Millage Rate
8. Public discussion of the proposed tentative budget
9. Action to adopt Resolution #2022-08 – Adoption of Fiscal Year 2022-2023 Final Budget
10. Adjourn