

**FORT MYERS SHORES FIRE PROTECTION & RESCUE SERVICE
DISTRICT
Tentative Budget Hearing
September 7, 2023
AGENDA**

1. Call Meeting to Order
2. Pledge of Allegiance and Moment of Silence
3. Review of the Budget Process
4. Announcement of the percentage increase in millage from the rolled-back rate
 - a. Rolled-back rate is 2.2118 (\$2.2118 per \$1,000 of taxable value)
 - b. Proposed rate is 2.500 mills (\$2.50 per \$1,000), which is an increase of 13.03% from the rolled-back rate
5. Public discussion of the proposed tentative millage rate
6. Vote to adopt Resolution #2023-02 – Adoption of Fiscal Year 2023-2024 Tentative Millage Rate
7. Public discussion of the proposed tentative budget
8. Vote to adopt Resolution #2023-03 – Adoption of Fiscal Year 2023-2024 Tentative Budget
9. Public Input
10. Set meeting date, time and location for Final Budget Hearing
11. Adjourn