## FORT MYERS SHORES FIRE PROTECTION & RESCUE SERVICE DISTRICT

## Tentative Budget Hearing September 3, 2025 AGENDA

- 1. Call Meeting to Order
- 2. Pledge of Allegiance and Moment of Silence
- 3. Review of the Budget Process Attorney Pringle
- 4. Announcement of the percentage increase in millage from the rolled-back rate
  - a. Rolled-back rate is 2.4540 (\$2.454 per \$1,000 of taxable value)
  - b. Proposed rate is 2.500 mills (\$2.50 per \$1,000), which is an increase of 1.87% from the rolled-back rate
- 5. Public input and discussion of the proposed tentative millage rate
- 6. Vote to adopt Resolution #2025-02 Adoption of Fiscal Year 2025-2026 Tentative Millage Rate
- 7. Review of the 2025-2026 Budget Chief Rewis
- 8. Public input and discussion of the proposed tentative budget
- 9. Vote to adopt Resolution #2025-03 Adoption of Fiscal Year 2025-2026 Tentative Budget
- 10. Public Input
- 11. Set meeting date, time and location for Final Budget Hearing
- 12. Adjourn