

FORT MYERS SHORES FIRE PROTECTION & RESCUE SERVICE
DISTRICT
Tentative Budget Hearing
September 10, 2026
AGENDA

1. Call Meeting to Order
2. Pledge of Allegiance and Moment of Silence
3. Review of the Budget Process
4. Announcement of the percentage increase in millage from the rolled-back rate
 - a. Rolled-back rate is 2.4534 (\$2.4535 per \$1,000 of taxable value)
 - b. Millage rates under consideration:
 - i. 2.75 mills (\$2.75 per \$1,000 of taxable value), which is an increase of 12.08 % from the rolled-back rate
 - ii. 2.5 mills (\$2.50 per \$1,000 of taxable value) which is an increase of 1.9% over the rolled back rate
5. Public input and discussion of the proposed tentative millage rates
6. Vote to adopt Resolution #2026-03: Adoption of Fiscal Year 2026-2027 Tentative Millage Rate
7. Public input and discussion of the proposed tentative budget
8. Vote to adopt Resolution #2026-04: Adoption of Fiscal Year 2026-2027 Tentative Budget
9. Public Input
10. Set meeting date, time and location for Final Budget Hearing
11. Adjourn